

Tolleson Elementary District	070417	Maricopa
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SCHOOL LEVEL DETAIL

Portirio H. Gonzales Elementary School	070417101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,437,147	1,141,005	4,578,152
UNRESTRICTED CAP OUTLAY	72,396	138,133	210,529
SOFT CAPITAL OUTLAY	166,232	115,618	281,850
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,453	0	10,453
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	3,585	3,585
FEDERAL PROJECTS	347,502	85,090	432,592
STATE PROJECTS	21,646	5,416	27,062
FOOD SERVICES	324,555	29,761	354,316
OTHER	5,063	86,344	91,407
TOTAL	4,384,994	1,604,952	5,989,946
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	899,766	0	899,766
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,217.870	
1998 - 1999 TOTAL		1,219.000	
1999 - 2000 TOTAL		1,227.140	
FALL 1999 ENROLLMENT		1,243	

ESTIMATED		
SCHOOL REVENUE		17,496,137
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	6	204.52
CLASSROOM STAFF	69	17.82
OTHER	28	43.97
TOTAL STAFF	103	11.94
TEACHER SALARIES		\$2,184,094
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	104	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported